

ORDINANCE NO. 1268

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1258, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30,2025; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. The Ordinance Number 1268 the Amended Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2024, and ending September 30, 2025, be hereby amended as follows:

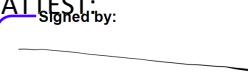
EXPENDITURES	FY 2025 CURRENT	FY 2025 REVISED	PROPOSED AMENDMENT
General Fund	16,836,417	19,084,763	2,248,346
Wagon Days Fund	188,000	188,000	
General Capital Improvement Fund	7,534,411	7,534,411	(540,000)
Original LOT Fund	4,603,226	4,603,226	
Additional 1% LOT Fund	2,746,378	3,300,000	553,622
Fire GO Bond Fund	617,019	617,019	
Community Housing In-Lieu Fund	2,394,874	2,394,874	
Community Housing Fund	2,992,315	3,400,000	407,685
Water Operating Fund	2,814,908	2,814,908	
Water Capital Improvement Fund	1,088,000	1,088,000	
Wastewater Operating Fund	3,470,836	3,470,836	
Wastewater Capital Improvement Fund	5,382,850	5,382,850	
Police Trust Fund	7,500	7,500	
Parks & Recreation Trust Fund	1,130,650	5,630,650	4,500,000
Development Trust Fund	650,000	650,000	
TOTAL	52,457,384	59,627,037	7,169,653

That the additional sum be appropriated out of the revenues received from:

REVENUES	FY 2025 ADOPTED	FY 2025 REVISED	PROPOSED AMENDMENT
General Fund	16,836,417	19,084,763	2,248,346
Wagon Days Fund	188,000	188,000	
General Capital Improvement Fund	7,534,411	7,534,411	(540,000)
Original LOT Fund	4,603,226	4,603,226	
Additional 1% LOT Fund	2,746,378	3,300,000	533,622
Fire GO Bond Fund	617,019	617,019	
Community Housing In-Lieu Fund	2,394,874	2,394,874	
Community Housing Fund	3,074,045	3,400,000	325,955
Water Operating Fund	2,814,908	2,814,908	
Water Capital Improvement Fund	1,088,000	1,088,000	
Wastewater Operating Fund	3,621,609	3,621,609	
Wastewater Capital Improvement Fund	5,382,850	5,382,850	
Police Trust Fund	7,500	7,500	
Parks & Recreation Trust Fund	1,130,650	5,630,650	4,500,000
Development Trust Fund	650,000	650,000	
TOTAL	52,689,887	59,777,810	7,087,923

Section 2. This Ordinance shall be in full force and effect from after its passage, approval, and publication. PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 6th day of October 2025.

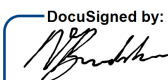
ATTEST:
Signed by:



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TRENT DONAT, CITY CLERK

DocuSigned by:



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NEIL BRADSHAW, MAYOR