

**ORDINANCE NO. 1194**

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1188, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That Ordinance Number 1188, the Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2018, and ending September 30, 2019, be hereby amended as follows:

FUND	APPROVED FY 18-19	AMENDED FY 18-19	ADJUSTMENT
GENERAL CAPITAL IMPROVEMENT FUND	\$573,960	\$725,960	\$152,000
FIRE CAPITAL IMPROVEMENT FUND	\$14,200	\$23,000	\$8,800
COMMUNITY HOUSING IN-LIEU FUND	\$1,425,000	\$2,175,000	\$750,000
WASTEWATER CAPITAL IMP. FUND	\$583,500	\$2,583,500	\$2,000,000
		<b>TOTAL</b>	<b>2,910,800</b>

That the additional sum be appropriated out of the revenues received from:

FUND	APPROVED FY 18-19	AMENDED FY 18-19	ADJUSTMENT
GENERAL CAPITAL IMPROVEMENT FUND	\$574,816	\$726,816	\$152,000
FIRE CAPITAL IMPROVEMENT FUND	\$70,250	\$70,250	\$0
COMMUNITY HOUSING IN-LIEU FUND	\$1,474,000	\$2,175,000	\$701,000
WASTEWATER CAPITAL IMP. FUND	\$583,500	\$2,583,500	\$2,000,000
		<b>TOTAL</b>	<b>\$2,853,000</b>

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.


PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 19<sup>th</sup> day of February 2019.



NEIL BRADSHAW

Mayor

ATTEST:



Robin Crotty  
City Clerk



# Attachment B

CITY OF KETCHUM

## ORDINANCE 1194 SUMMARY OF USES OF FUNDS FOR BUDGET ADJUSTMENT

	Budgeted FY 18-19	Revised FY 18-19	Proposed Adjustment	Use of Funds	Source of Funds
GENERAL CAPITAL IMPROVEMENT FUND	\$ 573,960	\$ 725,960	\$ 152,000	FY 18 Sidewalk Infill Project work performed in FY 19	Prior year funds
FIRE CAPITAL IMPROVEMENT FUND	\$ 14,200	\$ 23,000	\$ 8,800	Fire Department equipment purchase approved October 15, 2018	State grant (\$4,500) Fund balance (\$4,300)
COMMUNITY HOUSING IN-LIEU FUND	\$ 1,425,000	\$ 2,175,000	\$ 750,000	Funding for acquisition of land for housing	Fund balance
WASTEWATER CAPITAL IMPROVEMENT FUND	\$ 583,500	\$ 2,583,500	\$ 2,000,000	FY 18 Headworks Project work performed in FY 19	Prior year funds (50%) Sun Valley Water & Sewer District (50%)