

ORDINANCE NUMBER 846

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2000, APPROPRIATING THE SUM OF \$1,972,602.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF KETCHUM FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of \$1,972,602.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2000.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

General Government:

Personal Services	\$295,395.00
Supplies	16,500.00
Other Services & Charges	248,505.00
Capital Outlay	9,230.00

City Attorney:

Personal Services	118,581.00
Supplies	13,000.00
Other Services & Charges	7,000.00
Capital Outlay	600.00

Planning & Zoning:

Personal Services	299,745.00
Supplies	14,350.00
Other Services & Charges	71,180.00
Capital Outlay	8,000.00

Community Housing:

Personal Services	65,406.00
Supplies	3,000.00
Other Services & Charges	7,000.00
Capital Outlay	1,000.00

Miscellaneous:	
Other Services & Charges	816,135.00
Capital Outlay	1,157,508.00
Communications Center:	
Personal Services	270,909.00
Supplies	2,500.00
Other Services & Charges	9,800.00
Capital Outlay	7,540.00
Police and Animal Control:	
Personal Services	991,861.00
Supplies	35,000.00
Other Services & Charges	30,000.00
Capital Outlay	42,000.00
Fire:	
Personal Services	502,280.00
Supplies	10,200.00
Other Services & Charges	12,790.00
Capital Outlay	23,500.00
Building:	
Personal Services	105,904.00
Supplies	2,500.00
Other Services & Charges	2,600.00
Capital Outlay	1,000.00
Ambulance:	
Personal Services	428,938.00
Supplies	16,000.00
Other Services & Charges	11,890.00
Capital Outlay	6,400.00
Street:	
Personal Services	544,512.00
Supplies	60,000.00
Other Services & Charges	263,000.00
Capital Outlay	311,600.00
Recreation & Parks Fund:	
Personal Services	256,230.00
Supplies	14,150.00
Other Services & Charges	35,900.00
Capital Outlay	12,050.00

Water Fund:	
Personal Services	334,051.00
Supplies	18,300.00
Other Services & Charges	128,969.00
Capital Outlay	101,200.00
Sewer Fund:	
Personal Services	425,953.00
Supplies	63,700.00
Other Services & Charges	141,740.00
Capital Outlay	25,800.00
Sewer Capital Improvement Fund:	
Other Services & Charges	-0-
Debt Service	-0-
Capital Outlay	803,500.00
Water Bond Repayment Fund:	
Debt Service	161,700.00
Water Capital Improvement Fund:	
	653,000.00
LID 6A Bond Repayment Fund:	
	22,313.00
Police Trust Fund:	
Personal Services	-0-
Other Services & Charges	20,000.00
Capital Outlay	222,000.00
Total Expenses	\$10,285,415.00

SECTION 3: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2000.

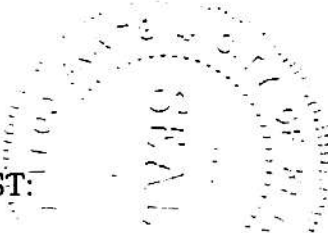
SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council held on the 5th day of September 2000.

APPROVED by the Mayor this 5th day of September 2000.

ATTEST:



Sandra E. Cady
Sandra E. Cady, CMC
City Clerk



GUY P. COLES
Mayor

Publish: September 13, 2000
Idaho Mountain Express

