ORDINANCE NO. 1185

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1176, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

<u>SECTION 1.</u> That Ordinance Number 1176, the Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2017, and ending September 30, 2018, be hereby amended as follows:

FUND	APPROVED	AMENDED	
	FY 17-18	FY 17-18	ADJUSTMENT
GENERAL FUND	10,951,010	11,913,557	962,547
GENERAL CAPITAL IMPROVEMENT FUND	1,580,308	1,661,596	81,288
ESSENTIAL SVC FACILTIES TRUST FUND	825,000	3,125,000	2,300,000
WAGON DAYS FUND	132,825	142,825	10,000
STREET CAPITAL IMPROVEMENT FUND	672,575	919,906	247,331
FIRE CAPITAL IMPROVEMENT FUND	35,250	163,300	128,050
ORIGINAL LOT FUND	2,376,633	2,766,633	390,000
TOTAL			4,119,216

That the additional sum be appropriated out of the revenues received from:

FUND	APPROVED	AMENDED	
	FY 17-18	FY 17-18	ADJUSTMENT
GENERAL FUND	10,951,010	11,913,557	962,547
GENERAL CAPITAL IMPROVEMENT FUND	1,580,308	1,661,596	81,288
ESSENTIAL SVC FACILTIES TRUST FUND	825,000	3,125,000	2,300,000
WAGON DAYS FUND	132,825	142,825	10,000
STREET CAPITAL IMPROVEMENT FUND	672,575	919,906	247,331
FIRE CAPITAL IMPROVEMENT FUND	91,250	163,300	72,050
ORIGINAL LOT FUND	2,376,633	2,766,633	390,000
COMMUNITY HOUSING IN-LIEU FUND	1,895,056	2,304,056	409,000
	•	TOTAL	4,472,216

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 18th day of June 2018.

NEIL BRADSHAW

Mayor

ATTEST:

Robin Crotty City Clerk

Publish: Idaho Mountain Express

June 27, 2018