

ORDINANCE NO. 1156

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1139, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That Ordinance Number 1139, the Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2015, and ending September 30, 2016, be and the same is hereby amended as follows:

To be used for the following authorized activities:

GENERAL FUND

Administrative Services Dept-Salaries & Benefits	18,363
Facilities Maintenance Dept-Salaries & Benefits	32,000
Facilities Maintenance Dept-Seasonal Salaries, FICA, WC	21,316
Facilities Maintenance Dept-Prof. Services	22,500
Street Department – Overtime	4,500
Street Department - Professional Services	17,000
Street Department - Other Purchased Serv.	4,000
Street Department - Maint. & Improvements	<u>15,000</u>
	134,679

WAGON DAY FUND

Awards	700
Professional Services	39,765
State Sales Tax	175
Advertising & Legal Publication	<u>3,200</u>
	43,840

GENERAL CAPITAL IMPROVEMENT FUND

Transfer to Park CIP Fund	1,655
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PARK CAPITAL IMPROVEMENT FUND

Atkinson Park Carpet Replacement	1,655
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ORIGINAL LOT FUND

Reimburse City General Fund	41,950
Transfer to Wagon Days Fund	<u>43,840</u>
	85,790

LOT-ADDITIONAL 1% FUND

Sun Valley Air Service Board	3,210
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PARK DEVELOPMENT TRUST

KAC Donation – Uses	7,000
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<u>TOTAL EXPENDITURE APPROPRIATION</u>	<u>277,829</u>
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That the additional sum be appropriated out of the revenues received from:

GENERAL FUND

LOT Fund Reimbursement-Admin. Expenses	2,500
Water Fund Reimbursement-Admin. Expenses	96,901
Wastewater Fund Reimbursement-Admin. Expenses	137,276
URA Fund Reimbursement-Admin. Expenses	31,000
Reimbursement from LOT Fund	<u>41,950</u>
	309,627

WAGON DAY FUND

Transfer from LOT Fund	43,840
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GENERAL CAPITAL IMPROVEMENT FUND

Idaho Power Franchise	1,655
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PARK CAPITAL IMPROVEMENT FUND

Transfer from General CIP Fund	1,655
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ORIGINAL LOT FUND

Fund Balance	85,790
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LOT-ADDITIONAL 1% FUND

Fund Balance	3,210
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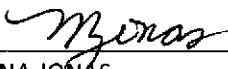
PARK DEVELOPMENT TRUST

Donations for KAC	9,000
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<u>TOTAL REVENUE APPROPRIATION</u>	<u>454,777</u>
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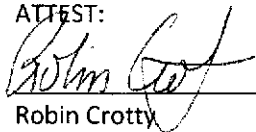
SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 2nd day of May 2016.



NINA JONAS
Mayor

ATTEST:



Robin Crotty
Interim City Clerk

Publish: Idaho Mountain Express
May 11, 2016

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