

ORDINANCE NO. 1113

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1099, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013: APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO, IN THE SUM OF 397,000; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That Ordinance Number 1099, the Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2012, and ending September 30, 2013, be and the same is hereby amended as follows:

That the additional sum of 397,000 be appropriated out of the revenues received from:

GENERAL FUND:	
Fund Balance	125,000
PARK & RECREATION FUND:	
Fund Balance	70,000
PARK CAPITAL IMPROVEMENT FUND:	
Impact Fees	7,000
PARK/RECREATION DEVELOPMENT TRUST FUND:	
Hemingway Splash Park	26,460
Ketchum Arts Commission	<u>23,540</u>
	50,000
WASTEWATER CAPITAL IMPROVEMENT FUND:	
Impact Fees	45,000
FIRE TRUST FUND:	
Reimbursement Grants	100,000
<u>TOTAL APPROPRIATION</u>	<u>397,000</u>

To be used for the following authorized activities:

GENERAL FUND:	
Contingency	125,000
PARK & RECREATION FUND:	
Contingency	70,000
PARK CAPITAL IMPROVEMENT FUND:	
Miscellaneous Expense-Farnlun	7,000

PARK/RECREATION DEVELOPMENT TRUST FUND:

Hemingway Splash Park	26,460
Ketchum Arts Commission	<u>23,540</u>
	50,000

WASTEWATER CAPITAL IMPROVEMENT FUND:

Reuse Pump Station	45,000
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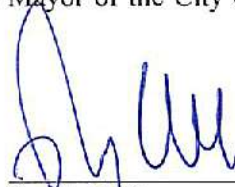
FIRE TRUST FUND:

On-Call Wages-Beaver Creek Fire	60,000
Full-Time Overtime-Beaver Creek Fire	<u>40,000</u>
	100,000

TOTAL APPROPRIATION 397,000

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 16th day of September 2013.



Randy Hall
Mayor

ATTEST:


SANDRA E. CADY, CMC
City Clerk



Publish: Idaho Mountain Express
September 25, 2013

