

ORDINANCE NO. 1112

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of 17,797,813 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2013.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Building Code, and Non-Departmental.

Total General Fund	5,584,306
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SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund	1,583,143
Water Capital Improvement Fund	158,000
Wastewater Fund	2,453,886
Wastewater Capital Improvement Fund	576,600
Total Water and Wastewater Funds	4,771,629

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Wagon Days Fund	109,500
Street Maintenance Fund	1,657,941
Street Capital Improvement Fund	78,813
Law Enforcement Capital Improvement Fund	0

Fire and Rescue Fund	852,112
Fire Capital Improvement Fund	0
Ambulance Services Fund	1,185,609
Parks and Recreation Fund	1,046,367
Parks & Recreation Capital Improvement Fund	26,684
Parks & Recreation Trust Fund	81,000
Local Option Tax Fund	2,071,398
GO Bond Debt Service Fund	150,454
Undergrounding Improvement Fund	100,000
In-Lieu Housing Fund	7,000
Police Trust Fund	5,000
Fire Trust Fund	0
Development Trust Fund	70,000
 Total Other Funds	 7,441,878

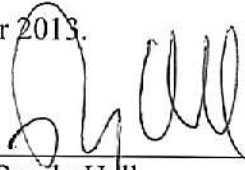
SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2013.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council on the 3rd day of September 2013.

APPROVED by the Mayor this 3rd day of September 2013.

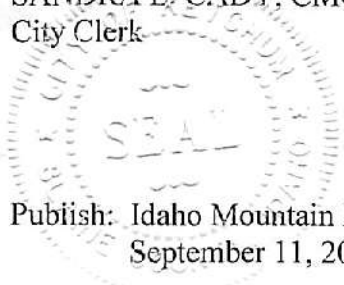


 Randy Hall
 Mayor

ATTEST:



 SANDRA E. CABBY, CMC
 City Clerk


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 September 11, 2013

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