

ORDINANCE NO. 1089

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of 17,283,369 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2011.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Building Code, and Non-Departmental.

Total General Fund	5,233,210
--------------------	-----------

SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund	1,469,425
Water Capital Fund	143,750
Wastewater Fund	2,729,807
Wastewater Capital Fund	953,330

Total Water and Wastewater Funds	5,296,312
----------------------------------	-----------

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Wagon Days Fund	109,500
Street Maintenance Fund	1,716,591
Street Capital Fund	130,000
Law Enforcement Capital Fund	0

Fire and Rescue Fund	724,615
Fire Capital Fund	0
Ambulance Fund	980,796
Parks and Recreation Fund	935,347
Parks Capital Fund	0
Local Option Tax Fund	1,796,596
GO Bond Debt Service Fund	150,402
Capital Improvement Project Fund	30,000
In-Lieu Housing Fund	70,000
Police Trust Fund	10,000
Fire Trust Fund	0
Development Trust Fund	100,000
<b>Total Other Funds</b>	<b>6,753,847</b>

SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2011.

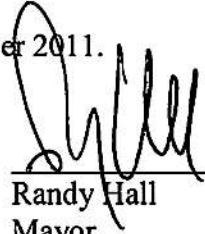
SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council on the 6th day of September 2011.

APPROVED by the Mayor this 6th day of September 2011.

ATTEST:

  
 Randy Hall  
 Mayor

  
 Sandra E. Cady, CMC  
 City Clerk

Publish: Idaho Mountain Express  
 September 14, 2010

Ordinance No. 1089  
 Page 2

