## ORDINANCE NO. 1059

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of 14,176,171 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2009.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Fire and Rescue, Ambulance, Building Codes, Parks and Recreation, Non-Departmental.

Total General Fund 6,059,765

SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund Wastewater Fund			1,414,227 2,317,964

Total Water and Wastewater Funds 3,732,191

<u>SECTION 5</u>: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Wagon Days Fund	127,500
Street Maintenance Fund	1,493,980
Local Option Tax Fund	1,483,137
GO Bond Debt Service Fund	149,632
Capital Improvement Project Fund	224,966

In-Lieu Housing Fund	450,000
Police Trust Fund	155,000
Fire Trust Fund	100,000
P&Z/General Trust Fund	200,000

SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2009.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council on the 8th day of September 2009.

APPROVED by the Mayor this 8th day of September 2009

ATTEST:

Total Other Funds

Randy Ha Mayor

4,384,215

SANDRA E. CADY, CMC

City Clerk

Publish: Idaho Mountain Express September 16, 2009

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