

CITY OF KETCHUM		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
OTHER RETAIL RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	204,853.66	187,133.23	(17,720.43)	-8.65%	204,853.60	187,133.20	(17,720.40)	-8.65%
October	November	113,995.54	93,580.28	(20,415.26)	-17.91%	113,995.60	93,580.20	(20,415.40)	-17.91%
November	December	123,365.60	104,420.13	(18,945.47)	-15.36%	123,365.60	104,420.20	(18,945.40)	-15.36%
December	January	270,904.13	325,010.11	54,105.98	19.97%	270,904.10	325,010.10	54,106.00	19.97%
January	February	122,374.58	151,717.38	29,342.80	23.98%	122,374.50	151,717.40	29,342.90	23.98%
February	March	208,100.12	276,204.23	68,104.11	32.73%	208,100.20	276,204.20	68,104.00	32.73%
March	April	268,124.10				268,124.06			
April	May	81,673.69				81,673.60			
May	June	132,126.92				132,127.00			
June	July	155,069.94				155,069.90			
July	August	226,691.10				226,691.10			
August	September	176,898.82				176,898.90			
<b>FY TOTAL</b>		<b>2,084,178.20</b>	<b>1,138,065.36</b>	<b>94,471.73</b>	<b>4.53%</b>	<b>2,084,178.16</b>	<b>1,138,065.30</b>	<b>94,471.70</b>	<b>4.53%</b>

ROOM RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	40,270.11	42,015.35	1,745.24	4.33%	20,135.06	21,007.67	872.61	4.33%
October	November	21,775.75	24,332.57	2,556.82	11.74%	10,887.88	12,166.29	1,278.41	11.74%
November	December	11,182.44	12,939.28	1,756.84	15.71%	5,591.22	6,469.64	878.42	15.71%
December	January	30,867.45	33,866.37	2,998.92	9.72%	15,433.72	16,933.19	1,499.47	9.72%
January	February	32,180.21	38,345.25	6,165.04	19.16%	16,090.10	19,172.63	3,082.53	19.16%
February	March	48,072.57	53,192.33	5,119.76	10.65%	24,036.28	26,596.16	2,559.88	10.65%
March	April	43,982.08				21,991.04			
April	May	10,377.64				5,188.82			
May	June	13,523.72				6,761.86			
June	July	37,954.41				18,977.20			
July	August	56,831.00				28,415.50			
August	September	50,605.65				25,302.82			
<b>FY TOTAL</b>		<b>397,623.03</b>	<b>204,691.15</b>	<b>20,342.62</b>	<b>5.12%</b>	<b>198,811.50</b>	<b>102,345.58</b>	<b>10,171.32</b>	<b>5.12%</b>

CONDOMINIUM RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	20,434.25	23,118.63	2,684.38	13.14%	10,217.12	11,559.32	1,342.20	13.14%
October	November	14,859.95	19,730.21	4,870.26	32.77%	7,429.98	9,865.11	2,435.13	32.77%
November	December	13,459.38	17,555.64	4,096.26	30.43%	6,729.69	8,777.82	2,048.13	30.43%
December	January	30,471.79	41,374.81	10,903.02	35.78%	15,235.90	20,687.41	5,451.51	35.78%
January	February	31,555.20	36,319.07	4,763.87	15.10%	15,777.60	18,159.53	2,381.93	15.10%
February	March	38,995.55	42,932.11	3,936.56	10.09%	19,497.78	21,466.06	1,968.28	10.09%
March	April	26,763.83				13,381.92			
April	May	14,954.04				7,477.02			
May	June	19,726.59				9,863.29			
June	July	20,099.38				10,049.69			
July	August	38,237.75				19,118.87			
August	September	28,555.70				14,277.85			
<b>FY TOTAL</b>		<b>298,113.41</b>	<b>181,030.47</b>	<b>31,254.35</b>	<b>10.48%</b>	<b>149,056.71</b>	<b>90,515.25</b>	<b>15,627.18</b>	<b>10.48%</b>

CITY OF KETCHUM		FY 2024	FY 2025	FY 2024		FY 2025			
LIQUOR RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	29,291.13	24,867.57	(4,423.56)	-15.10%	14,645.56	12,433.78	(2,211.78)	-15.10%
October	November	16,962.18	14,950.69	(2,011.49)	-11.86%	8,481.09	7,475.35	(1,005.74)	-11.86%
November	December	13,809.13	15,870.59	2,061.46	14.93%	6,904.56	7,935.30	1,030.74	14.93%
December	January	34,689.65	33,607.23	(1,082.42)	-3.12%	17,344.83	16,803.61	(541.22)	-3.12%
January	February	25,394.95	27,063.61	1,668.66	6.57%	12,697.48	13,531.80	834.32	6.57%
February	March	41,400.49	54,757.51	13,357.02	32.26%	20,700.24	27,378.76	6,678.52	32.26%
March	April	49,598.87				24,799.44			
April	May	10,686.60				5,343.30			
May	June	15,435.21				7,717.61			
June	July	22,869.45				11,434.72			
July	August	42,670.93				21,335.46			
August	September	36,812.18				18,406.09			
<b>FY TOTAL</b>		<b>339,620.77</b>	<b>171,117.20</b>	<b>9,569.67</b>	<b>2.82%</b>	<b>169,810.38</b>	<b>85,558.60</b>	<b>4,784.84</b>	<b>2.82%</b>

BUILDING MATERIAL RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	44,627.03	50,700.80	6,073.77	13.61%	44,627.03	50,700.81	6,073.78	13.61%
October	November	44,890.97	41,935.43	(2,955.54)	-6.58%	44,890.98	41,935.43	(2,955.55)	-6.58%
November	December	42,094.45	39,717.44	(2,377.01)	-5.65%	42,094.45	39,717.44	(2,377.01)	-5.65%
December	January	55,857.21	49,180.02	(6,677.19)	-11.95%	55,857.22	49,180.02	(6,677.20)	-11.95%
January	February	31,866.14	25,977.81	(5,888.33)	-18.48%	31,866.14	25,977.81	(5,888.33)	-18.48%
February	March	30,110.71	39,590.49	9,479.78	31.48%	30,110.72	39,590.50	9,479.78	31.48%
March	April	36,844.28				36,844.28			
April	May	40,048.34				40,048.34			
May	June	40,504.90				40,504.91			
June	July	52,976.42				52,976.42			
July	August	30,439.70				30,439.71			
August	September	56,521.28				56,521.29			
<b>FY TOTAL</b>		<b>506,781.43</b>	<b>247,101.99</b>	<b>(2,344.52)</b>	<b>-0.46%</b>	<b>506,781.49</b>	<b>247,102.01</b>	<b>-2,344.53</b>	<b>-0.46%</b>

TOTAL RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	339,476.18	327,835.58	(11,640.60)	-3.43%	294,478.37	282,834.78	(11,643.59)	-3.95%
October	November	212,484.39	194,529.18	(17,955.21)	-8.45%	185,685.53	165,022.38	(20,663.15)	-11.13%
November	December	203,911.00	190,503.08	(13,407.92)	-6.58%	184,685.52	167,320.40	(17,365.12)	-9.40%
December	January	422,790.23	483,038.54	60,248.31	14.25%	374,775.77	428,614.33	53,838.56	14.37%
January	February	243,371.08	279,423.12	36,052.04	14.81%	198,805.82	228,559.17	29,753.35	14.97%
February	March	366,679.44	466,676.67	99,997.23	27.27%	302,445.22	391,235.68	88,790.46	29.36%
March	April	425,313.16				365,140.74			
April	May	157,740.31				139,731.08			
May	June	221,317.34				196,974.67			
June	July	288,969.60				248,507.93			
July	August	394,870.48				326,000.64			
August	September	349,393.63				291,406.95			
<b>FY TOTAL</b>		<b>3,626,316.84</b>	<b>1,942,006.17</b>	<b>153,293.85</b>	<b>4.23%</b>	<b>3,108,638.24</b>	<b>1,663,586.74</b>	<b>122,710.51</b>	<b>3.95%</b>